

Original: Not approved by IEB

State Dept: Executive Amount: \$184,616 Agenda No.: 3
State Agency: Office of Homeland Security & Emergency Prep
Other Entity: ☒ State Agency ☐ Local Political Subdivision

The Fifth Levee District requests a total of \$184,616 from the Interim Emergency Board as reimbursement for expenditures incurred for flood control to protect the area from the rising waters of the Mississippi River during the State of Emergency declared on March 24, 2008 and extended through April 22, 2008.

In agency budget request for current fiscal year?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Recommended in Executive Recommendations?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Amended into or out of the appropriation or capital outlay bills?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Was this item vetoed?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Considered by the Interim Emergency Board prior to this request?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
An emergency as defined by Act 334 of 1984?	<input checked="" type="radio"/> Yes	<input type="radio"/> No

High water in the Mississippi River and other rivers in Louisiana resulted in the National Weather Service and the U.S. Army Corp of Engineers issuing warnings that the Mississippi River and other rivers in Louisiana would crest above flood stage on or about April 8, 2008. This situation also resulted in the issuance of Executive Orders BJ 2008-12 "State of Emergency-Rivers Cresting Above Flood Stage" and BJ 2008-15 "Reissuance of State of Emergency-Rivers Cresting Above Flood Stage". The initial executive order extended from March 24-April 22, 2008. The subsequent executive order extended this period. The Fifth Levee District is requesting funding from the Interim Emergency Board to reimburse the expenses it incurred during this emergency. The expenses incurred are as follows:

Force Account Equipment- \$90,934.15 This includes the reimbursement to the district for equipment used by the parish during this emergency. The FEMA schedule of equipment rates was used to determine the allowable reimbursement for use of district owned equipment. This rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act for ownership and operation of equipment, including depreciation, overhead, all maintenance, field repairs, fuel, lubricants, tires, and other costs incidental to operation.

The Fifth Levee District currently has an undesignated fund balance totaling \$841,401.36.

The Legislative Fiscal Office recommends disapproval of this request due to the agency's undesignated fund balance which is detailed above.

February 10, 2009

Approved By IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

State Dept: Executive Amount: \$90,170..... Agenda No.: 3
State Agency: Office of Homeland Security & Emergency Prep
Other Entity: ☒ State Agency ☐ Local Political Subdivision

The Fifth Levee District requests a total of \$184,616 from the Interim Emergency Board as reimbursement for expenditures incurred for flood control to protect the area from the rising waters of the Mississippi River during the State of Emergency declared on March 24, 2008 and extended through April 22, 2008.

In agency budget request for current fiscal year?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Recommended in Executive Recommendations?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Amended into or out of the appropriation or capital outlay bills?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Was this item vetoed?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Considered by the Interim Emergency Board prior to this request?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
An emergency as defined by Act 334 of 1984?	<input checked="" type="radio"/> Yes	<input type="radio"/> No

High water in the Mississippi River and other rivers in LA resulted in the National Weather Service and the U.S. Army Corp of Engineers issuing warnings that the Mississippi River and other rivers in LA would crest above flood stage on or about April 8, 2008. This situation also resulted in the issuance of Executive Orders BJ 2008-12 "State of Emergency-Rivers Cresting Above Flood Stage" and BJ 2008-15 "Reissuance of State of Emergency-Rivers Cresting Above Flood Stage". The initial executive order extended from March 24-April 22, 2008. The subsequent executive order extended this period. The Fifth Levee District is requesting funding from the Interim Emergency Board to reimburse the expenses it incurred during this emergency. The expenses incurred are as follows:

Force Account Equipment- \$90,934.15 This includes the reimbursement to the district for equipment used by the parish during this emergency. The FEMA schedule of equipment rates was used to determine the allowable reimbursement for use of district owned equipment. This rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act for ownership and operation of equipment, including depreciation, overhead, all maintenance, field repairs, fuel, lubricants, tires, and other costs incidental to operation. THE IEB DID NOT FUND THIS ITEM.

Material Summary Records- \$43,004.69 This includes reimbursement of all materials purchased in conjunction with this emergency. Included in this figure is the purchase of sand totaling \$39,492.85. Other materials purchased include a radio charger, hip waders, shovels, plywood, hip boots, and cellular amps. THE IEB FUNDED ONLY PURCHASE OF SAND IN THE AMOUNT OF \$39,492.85.

The Fifth Levee District currently has an undesignated fund balance totaling \$841,401.36.

The Legislative Fiscal Office recommends disapproval of this request due to the agency's undesignated fund balance which is detailed above.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$90,170.

LEGISLATIVE FISCAL OFFICE
Approved By IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Culture, Recreation & Tourism

Amount: \$600,000..... Agenda No.: 4

State Agency: Office of State Parks

Other Entity: ☒ State Agency ☐ Local Political Subdivision

Summary of Request:

This request for funds from the Interim Emergency Board includes funding for the Office of State Parks in the amount of \$600,000 related to the demolition of the existing bathhouse at Grand Isle State Park that was damaged by Hurricanes Gustav and Ike and construction of a new bathhouse.

Was this request:

In agency budget request for current fiscal year?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Recommended in Executive Recommendations?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Amended into or out of the appropriation or capital outlay bills?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Was this item vetoed?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Considered by the Interim Emergency Board prior to this request?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
An emergency as defined by Act 334 of 1984?	<input checked="" type="radio"/> Yes	<input type="radio"/> No

History / Pertinent Information / Analysis relative to this request:

There are two bathhouses at Grand Isle State Park that were built in 1975 and 1980. Hurricanes Gustav and Ike washed away approximately four feet of sand from around the pilings supporting the bathhouse built in 1975, exposing rotten pilings. Upon examination it was determined that 80% of the pilings were damaged beyond repair. With the building not being structurally sound it has remained closed since Hurricane Gustav and has to be rebuilt. Because this building remains closed, the park no longer meets the sanitary code for the Department of Health and Hospitals. According to code 16:026 toilet rooms and bathing houses shall be located at a distance no greater than two hundred feet away from all living and sleeping areas. The other bathhouse at the park was destroyed during Hurricane Katrina and was rebuilt with FEMA funds and will reopen in the next month, thus opening half (25 sites) of the RV campground.

The costs associated with the rebuilding of this bathhouse are as follows:

Demolition of Day Use Restroom and removal/disposal of debris - \$20,625
Construction of new comfort station, boardwalk, and handicap ramps - \$681,000

Construction of the new building will include men's and women's restrooms and shower facilities and will meet the FEMA flood elevation standards. The construction of the facility will include all necessary electrical, plumbing and sewer treatment.

In FY 08 the park had 54,768 overnight reservations for the campground and revenue of \$985,824. Because the park remains closed, the park has not been able to generate any revenues.

The Office of State Parks has proposed utilizing \$101,625 in funding from the State Parks Improvement and Repair Fund (Act 729 Funding). This fund is made up of fees and self-generated revenues generated by state parks and are to be used solely for the purpose of financing improvements and repairs at state parks. Fifty percent of the monies are allocated for use throughout the state park system and the other fifty percent is to be used by each specific state park in which such monies are generated. The Office of State Parks' share of these costs will come from the funding that was dedicated for Grand Isle State Park use. Assuming this funding was utilized for this purpose, \$29,808 will be left for this specific park.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$600,000.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$600,000.

February 10, 2009

LEGISLATIVE FISCAL OFFICE
Approved By IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Higher Education Amount: \$3,000,000..... Agenda No.: 8
State Agency: SU - Board of Supervisors
Other Entity: Southern A&M Baton Rouge ☒ State Agency ☐ Local Political Subdivision

Summary of Request:

The "ravine," a low-lying bottom connected to the Mississippi River which bisects the Southern University Baton Rouge campus, is experiencing severe erosion that threatens several historic structures including the Navy and Army ROTC buildings. The university is seeking \$3 M in IEB funds to fix a portion of this problem.

Was this request:

In agency budget request for current fiscal year?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Recommended in Executive Recommendations?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Amended into or out of the appropriation or capital outlay bills?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Was this item vetoed?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Considered by the Interim Emergency Board prior to this request?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
An emergency as defined by Act 334 of 1984?	<input checked="" type="radio"/> Yes	<input type="radio"/> No

History / Pertinent Information / Analysis relative to this request:

When the Mississippi River rises, water enters the ravine and undermines the banks by causing cavities. When the high water recedes, the cavities empty and begin collapsing causing the banks to slough. This sloughing has claimed the foundations of some of the campuses electrical infrastructure. The engineering firm ABMB proposes to pump soil into the cavities to stabilize the banks and to use a combination of grass and fabric to prevent water intrusion at a cost of \$3 M to treat approximately 8 acres. The funds will be spent as follows:

General Conditions (bonding, insurance, etc)	\$300,000
Construction layout - temporary facilities	\$150,000
Documentation	\$40,000
Silt fencing	\$24,000
Hay bales	\$6,000
Fertilizer	\$3,825
Temp stone road	\$6,000
Clearing and grubbing	\$40,625
Excavation	\$36,000
Embankment re-grading	\$120,400
Soil grouting	\$1,204,000
Riprap	\$84,000
Geotextile fabric	\$8,750
Catch basin	\$14,000
Storm drain pipe	\$9,100
Pipe end treatment	\$18,000
Hydro seeding	\$12,188
Turft reinforcement matting	\$319,500
<u>Contingency</u>	<u>\$240,012</u>
Sub Total	\$2,636,400
 Fees	
Design fee	\$225,000
Testing	\$12,500
OFPC Administration	\$125,000
<u>Advertising</u>	<u>\$1,100</u>
 Grand Total	 \$3,000,000

This proposal is a temporary repair - once it is completed, the ravine more than likely will begin to erode at a different location. Depending on where this occurs, such sloughing could jeopardize more buildings and critical infrastructure. To permanently fix the problem, ABMB estimates \$30 M in improvements will be required.

For FY 09, SUBR had \$650,000 allocated in capital outlay funds to study the problem and formulate a solution. When the sloughing began to seriously threaten the historic buildings, the university used these funds to move some of the electrical infrastructure and perform an interim study to determine a temporary solution to the problem.

February 10, 2009

LEGISLATIVE FISCAL OFFICE

Approved By IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the reduced amount of \$2.875 M. The Office of Facility Planning and Control (OFPC) has the authority to charge up to 6% of the total cost of a project to cover agency overhead but does not do so for IEB projects. Since this administrative fee is not needed, and the project will be fully funded without it, the LFO recommends reducing the amount of the IEB by \$125,000.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$3 M.

February 10, 2009

LEGISLATIVE FISCAL OFFICE
Approved By IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Higher Education Amount: \$1,233,828..... Agenda No.: 9
State Agency: Univ of LA Board of Supervisors
Other Entity: University of Louisiana at Lafayette ☒ State Agency ☐ Local Political Subdivision

Summary of Request:

The University of LA at Lafayette is requesting \$1.2 M to make critical structural repairs to the Cajun Dome roof-support system. The support system showed signs of potential catastrophic failure in November when concrete from the roofing supports cracked and fell off (spalling). This problem was traced by an engineering study to an original design flaw. Temporary repairs have been made, at a cost of \$50,000 from operating funds, to ensure the roof's stability. Without permanent repairs, the facility will have to close because it will be too dangerous to operate.

Was this request:

In agency budget request for current fiscal year?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Recommended in Executive Recommendations?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Amended into or out of the appropriation or capital outlay bills?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Was this item vetoed?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Considered by the Interim Emergency Board prior to this request?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
An emergency as defined by Act 334 of 1984?	<input checked="" type="radio"/> Yes	<input type="radio"/> No

History / Pertinent Information / Analysis relative to this request:

The Cajun Dome is a multi-purpose arena connected to a convention center that is jointly operated by a commission comprised of members from the University of LA at Lafayette and the City of Lafayette. The dome is located on the edge of the campus and is used to host sporting, cultural and corporate events.

In November of 2008, facility management noticed spalling taking place on the roof support structures. Subsequently, the staff hired the engineering firm Bellard & Associates to study the problem which found sufficient structural damage to potentially cause the entire roof to collapse. According to the findings the original design did not contain enough steel in the corbels to support the weight of the roof. A corbel is a piece of stone or concrete jutting out of a wall to carry a load from above.

Bellard & Associates made an immediate recommendation to shore up 4 areas with steel beams until more substantive repairs could be arranged. These temporary repairs were completed at a cost of \$50,000. The firm also recommended making additional permanent repairs because the temporary repairs cannot be relied upon because the steel beams are resting directly on the foundation and there are no footings underneath that particular part of the foundation that would support such weight for an extended period of time. These repairs were designed to give the facility management sufficient warning of a complete roof collapse because when the corbel completely gives way, the resulting load placed upon the foundation from the weight on the beam will cause telltale cracking in the concrete. Additionally, the temporary repairs partially block some exits which caused the State Fire Marshal to reduce the building capacity.

To remedy these problems, the firm recommended all 84 beam corbels be replaced along with the retrofitting of four new columns with proper foundations at a total cost of \$1,233,828. The funds will be spent as follows:

Corbel Repairs	\$875,826
Precast Wall Repairs	\$151,095
Walk Paving Replacement	\$51,907
<u>Shoring</u>	<u>\$155,000</u>
Total	\$1,233,828

The Cajun Dome is owned by the state while the City of Lafayette contributes approximately \$500,000 annually to its operating budget. The Cajun Dome opened in 1985 and the engineering firm responsible for the original structural design is no longer in existence. The university has no other funds budgeted for this purpose and has sustained a current year cut of \$4.3 M. The UL Board and the Board of Regents have approved this request. If permanent repairs are not made, the facility will have to close and other arrangements for university needs will have to be made.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$1,233,828.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$1,233,828.

February 10, 2009

LEGISLATIVE FISCAL OFFICE
Approved By IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Other Requirements Amount: \$524,000 Agenda No.: 10
State Agency: Misc. State Aid - Local Entities
Other Entity: Tangipahoa Parish Government ☒ State Agency ☐ Local Political Subdivision

Summary of Request:

Tangipahoa Parish Government requests funding associated with the snowfall event which occurred on 12/11/08. Expenses associated with this event, in addition to those brought about by Hurricane Gustav have created a financial burden for the parish.

Was this request:

In agency budget request for current fiscal year?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Recommended in Executive Recommendations?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Amended into or out of the appropriation or capital outlay bills?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Was this item vetoed?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Considered by the Interim Emergency Board prior to this request?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
An emergency as defined by Act 334 of 1984?	<input checked="" type="radio"/> Yes	<input type="radio"/> No

History / Pertinent Information / Analysis relative to this request:

Tangipahoa Parish received a total of 8 inches of snowfall on 12/11/08 which resulted in large amounts of vegetative debris across the parish. The road and bridge department was required to clear the area roads following this event and continues to pick up debris from ditches and rights-of-way. The costs associated with this event has created a financial burden on the parish following the costs incurred due to Hurricane Gustav.

The costs associated with this event are as follows:

Equipment Cost - \$495,000
Equipment Rental - \$12,000
Overtime - \$17,000

Total Expenditures - \$524,000

The above expenditures include \$495,000 for reimbursement for equipment used by the parish in clearing debris. Tangipahoa Parish has provided the LFO a detailed report of equipment used in the initial eight (8) days of the debris removal. The total cost to the parish for these 8 days is \$52,546.66 or approximately \$6,600/day. The FEMA schedule of equipment rates was used to determine the allowable reimbursement for use of parish owned equipment. This rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act for ownership and operation of equipment, including depreciation, overhead, all maintenance, field repairs, fuel, lubricants, tires, and other costs incidental to operation. Only 8 days of correctly documented information was available as of January 22. Therefore, Tangipahoa Parish estimates a total of 75 days of work related to the cleanup at a cost of \$6,600/day or \$495,000.

Equipment rental of \$12,000 includes the rental of a chipper for \$4,000/month. Debris is being chipped as it is removed from the ditches and rights-of-way across the parish. Tangipahoa Parish estimates three months of the chipper rental.

Finally, a total of \$17,000 in overtime pay was incurred for critical employees that worked during and immediately following the snow storm. These individuals included administrative personnel who answered phones and assisted the parish president, staff of the parish Office of Emergency Preparedness (OEP), road and bridge staff who cleared roads, and individuals responsible for maintenance of generators at the parish jail.

Tangipahoa Parish projects a budget deficit in its general fund of approximately \$650,000 for 2009 which is largely due to an anticipated decrease in sales tax revenues. According to the budget director for Tangipahoa Parish, the impact of debris removal for Hurricane Gustav and this snow event will severely impact the general fund balance for the parish if these funds are not provided through the IEB. Also, the parish notes that the funding requested is very conservative and may ultimately be less than the final cost as citizens of the parish continue to bring debris to rights-of-way for removal.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$524,000.

THE INTERIM EMERGENCY BOARD APPROVED THIS REQUEST IN THE AMOUNT OF \$524,000.

February 10, 2009

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

November 14, 2008

LEGISLATIVE FISCAL OFFICE
Original: Not approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

RECOMMENDATION:

The Legislative Fiscal Office recommends disapproval of this request. Tensas Parish's undesignated general fund balance as of 9/30/08 was \$377,822.37 which is sufficient to fund all of the road repairs which are included in this request while leaving a positive balance. All costs associated with rentals, placement and removal of board mats have already been paid for out of its general fund. In addition, the Town of Lutcher has a general fund balance of \$554,767 as of 9/30/08 and a water fund balance of \$168,588 as of that same date. The expenses related to the replacement of the water pumps have already been paid for out of the water fund. This request would merely reimburse those dollars already spent. Sufficient funds are available from the Lutcher general fund to reimburse its water fund and leave a positive balance.

November 14, 2008

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

November 14, 2008

LEGISLATIVE FISCAL OFFICE

Amended: Approved by IEB

INTERIM EMERGENCY BOARD - FISCAL INFORMATION

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of 66,627 specifically for Tensas Parish. The Town of Lutcher has a general fund balance of \$554,767 as of 9/30/08 and a water fund balance of \$168,588 as of that same date. The expenses related to the replacement of the water pumps have already been paid for out of the water fund. This request would merely reimburse those dollars already spent. Sufficient funds are available from the Lutcher general fund to reimburse its water fund and leave a positive balance.

THE INTERIM EMERGENCY BOARD APPROVES THIS IEB REQUEST IN THE AMOUNT OF \$141,485. INCLUDED IN THIS AMOUNT IS \$66,627 FOR TENSAS PARISH AND \$74,858 FOR THE TOWN OF LUTCHER.

November 14, 2008

LEGISLATIVE FISCAL OFFICE
Approved By IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Other Requirements Amount: \$1,700..... Agenda No.: 3
State Agency: Misc. State Aid - Local Entities
Other Entity: Town of Saint Joseph ☒ State Agency ☐ Local Political Subdivision

Summary of Request:

The Town of Saint Joseph requests funding to have a tree removed from the town natural gas regulator station.

Was this request:

In agency budget request for current fiscal year?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Recommended in Executive Recommendations?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Amended into or out of the appropriation or capital outlay bills?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Was this item vetoed?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Considered by the Interim Emergency Board prior to this request?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
An emergency as defined by Act 334 of 1984?	<input checked="" type="radio"/> Yes	<input type="radio"/> No

History / Pertinent Information / Analysis relative to this request:

According to the IEB request received by the LFO, a tree fell during "the storm" and the town does not have equipment that can safely remove the tree. Removal of the tree would eliminate this dangerous condition. The packet of information received from the Town of Saint Joseph includes an estimate from a contractor for removal of the tree from the natural gas regulator station located on Shady Oaks Street in St. Joseph, as well as cut up and delivery to disposal at the landfill for a cost of \$1,700.

Financial information provided to the LFO by the Town of St. Joseph indicates payment of this expense has created a financial burden on this community and necessitates this request for reimbursement through the IEB.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request.

THE INTERIM EMERGENCY BOARD RECOMMENDS APPROVAL OF THIS REQUEST IN THE AMOUNT OF \$1,700.

November 14, 2008